

LEA Name: North Schuylkill SD

Class: 3

AUN Number: 129545003

County: Schuylkill

**PDE-2028 - FINAL GENERAL FUND BUDGET**  
**Fiscal Year 07/01/2008 - 06/30/2009**

**General Fund Budget Approval**

Date of Adoption of the General Fund Budget: 6/16/2008

  
President of the Board - Original Signature Required


Date 6/16/08

  
Secretary of the Board - Original Signature Required

Date 6/16/08

  
Chief School Administrator - Original Signature Required

Date 6/16/08

Thomas L Kowalonek   
Contact Person

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Telephone Extension

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Return to: Pennsylvania Department of Education  
Bureau of Budget and Fiscal Management  
Division of Subsidy Data and Administration  
333 Market Street  
Harrisburg, PA 17126-0333

<u>ITEM</u>	<u>AMOUNTS</u>
<b>Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year</b>	
1 Estimated Reserve for Encumbrances - Start of Year	0
2 Estimated Unreserved Fund Balance - Start of Year	2,625,911
3	0
4	0
5	0
6	0
<b>Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year</b>	<b>2,625,911</b>
 <b>Estimated Revenues And Other Financing Sources</b>	
6000 Revenue from Local Sources	9,915,693
7000 Revenue from State Sources	12,096,715
8000 Revenue from Federal Sources	766,918
9000 Other Financing Sources	4,000
<b>Total Estimated Revenues And Other Financing Sources</b>	<b>22,783,326</b>
 <b>Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation</b>	 <b>25,409,237</b>

<u>FUNCTION</u>	<u>DESCRIPTION</u>	<u>Amounts</u>
<b>REVENUE FROM LOCAL SOURCES</b>		
6111	Current Real Estate Taxes	5,728,675
6112	Interim Real Estate Taxes	0
6113	Public Utility Realty Tax	12,176
6114	Payments in Lieu of Current Taxes - State / Local Reimbursement	9,803
6115	Payments in Lieu of Current Taxes - Federal Reimbursement	0
6120	Per Capita Taxes, Section 679	38,901
6130	Taxpayer Relief Taxes - Proportional Assessments	0
6140	Current Act 511 Taxes - Flat Rate Assessments	69,126
6150	Current Act 511 Taxes - Proportional Assessments	2,136,269
6400	Delinquencies on Taxes Levied / Assessed by LEA	1,222,876
6500	Earnings on Investments	160,000
6700	Revenues from Student Activities	0
6800	Revenue from Intermediary Sources / Pass-Through Funds	310,023
6910	Rentals	876
6920	Contributions and Donations From Private Sources / Capital Contributions	9,665
6940	Tuition from Patrons	157,685
6960	Services Provided Other Local Governmental Units / LEAs	16,849
6970	Services Provided Other Funds	0
6980	Revenue From Community Service Activities	4,860
6990	Refunds and Other Miscellaneous Revenue	37,909
	<b>REVENUE FROM LOCAL SOURCES</b>	<b>9,915,693</b>

2008-2009 Final General Fund Budget (PDE-2028)

AUN: 129545003 North Schuylkill SD

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ESTIMATED REVENUES AND OTHER FINANCING SOURCES: DETAIL

<u>FUNCTION</u>	<u>DESCRIPTION</u>	<u>Amounts</u>
<b>REVENUE FROM FEDERAL SOURCES</b>		
8110	Payments for Federally Impacted Areas - P.L. 81-874	0
8190	Other Unrestricted Grants-in-Aid Direct from Federal Government	0
8200	Unrestricted Grants-in-Aid from Federal Gov't Through Commonwealth	0
8310	Payments for Federally Impacted Areas - P.L. 81-815	0
8320	Energy Conservation Grants - TA and ECM	0
8390	Other Restricted Grants-in-Aid Directly from Federal Government	137,448
8511	Grants for IDEA and NCLB Programs not Specified in 8510 series	0
8512	IDEA, Part B	0
8513	IDEA, Section 619	0
8514	NCLB, Title I - Improving the Acad. Achvmt. of the Disadvantaged	383,224
8515	NCLB, Title II - Prep., Train. & Recruit. High Qual. Teachers & Principals	146,246
8516	NCLB, Title III - Language Instr. for LEP and Immgrant Students	0
8517	NCLB, Title IV - 21st Century Schools	0
8518	NCLB, Title V - Promotg. Informed Parental Choice & Innov. Programs	0
8519	NCLB, Title VI - Flexibility and Accountability	0
8521	Vocational Education - Operating Expenditures	0
8522	Vocational Education - Capital Outlay	0
8540	Nutrition Education and Training	0
8560	Federal Block Grants	0
8580	Child Care and Development Block Grants	0
8610	Homeless Assistance Act	0
8620	Adult Basic Education	0
8640	Headstart	0
8660	Workforce Investment Act	0
8690	Other Restricted Federal Grants-in-Aid Through the Commonwealth	0
8810	Medical Assistance Reimbursements (ACCESS)	100,000
8820	Medical Assistance Reimbursements - Title 19	0
	<b>REVENUE FROM FEDERAL SOURCES</b>	<b>766,918</b>

Index: 6.1%  
 Calculation Method: Revenue  
 Number of Decimals For Tax Rate Calculation: 2  
 Approx. Tax Revenue from RE Taxes: \$5,728,960  
 Approx. Dollar Value of Homestead Exclusions: + \$415,333  
 Approx. Tax Revenue for Tax Rate Calculation: \$6,144,293

Section 672.1 Method Choice: (a)(1)

	Columbia	Schuylkill	Total
<b>2007-08 Calculations</b>			
a. Assessed Value	\$9,363,441	\$194,964,070	\$204,327,511
b. Real Estate Mills	35.4700	33.8200	
<b>I. 2008-09 Calculations</b>			
c. 2006 STEB Market Value	\$18,893,200	\$390,803,500	\$409,696,700
d. Assessed Value	\$9,414,627	\$198,949,395	\$208,364,022
e. Assessed Value of New Constr/ Renov	\$0	\$0	\$0
Estimated Percent Collection	87.00000%	87.00000%	
<b>2007-08 Calculations</b>			
f. 2007-08 Tax Levy	\$332,121	\$6,593,685	\$6,925,806
(a * b)			
<b>2008-09 Calculations</b>			
II. g. Percent of Total Market Value	4.612%	95.388%	100.000%
h. Rebalanced 2007-08 Tax Levy	\$319,384	\$6,606,422	\$6,925,806
(f Total * g)			
i. Base Mills Subject to Index	35.4700	33.8800	
(h / a * 1000) if no reassessment			
(h / (d-e) * 1000) if reassessment			
<b>Calculation of Tax Rates and Levies Generated</b>			
j. Weighted Avg. Collection Percentage			87.00000%
k. Tax Levy Needed	\$325,684	\$6,736,722	\$7,062,406
(Approx. Revenue * g / j)			
III. I. 2008-09 Real Estate Mills	<b>34.5900</b>	<b>33.8600</b>	
(k / d * 1000)			
m. Tax Levy Generated By Mills	\$325,652	\$6,736,427	\$7,062,079
(l / 1000 * d)			
n. Tax Revenue Generated By Mills	\$283,317	\$5,860,691	\$6,144,008
(m * Est. Pct. Collection)			
o. Tax Revenue minus Homestead Exclusion			\$5,728,675
(n - Homestead Dollar Value)			

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 Calculation Method: Revenue  
 Number of Decimals For Tax Rate Calculation: 2  
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 Approx. Tax Revenue for Tax Rate Calculation: \$6,144,293

Section 672.1 Method Choice: (a)(1)

	Columbia	Schuylkill	Total
<b>Index Maximums</b>			
p. Maximum Mills Based On Index (i * (1 + Index))	37.6336	35.9466	
q. Mills In Excess of Index if (l > p), (l - p)	0.0000	0.0000	0.0000
r. Maximum Tax Levy Based On Index (p / 1000) * d	\$354,306	\$7,151,554	\$7,505,860
IV. s. Millage Rate within Index? (If l > p Then No)	Yes	Yes	
t. Tax Levy In Excess of Index if (m > r), (m - r)	\$0	\$0	\$0
u. Tax Revenue In Excess of Index (t * Est. Pct. Collection)	\$0	\$0	\$0

CODE

6111 Current Real Estate Taxes

<u>County #</u>	<u>County Name</u>	<u>Taxable Assessed Value</u>	<u>Mills</u>	<u>Tax Levy</u>	<u>Percent Collected</u>	<u>Tax Revenue Generated By Mills</u>	<u>Total Homestead Exclusion</u>	<u>Estimated Revenue</u>
19	Columbia	9,414,627	34.5900	325,652	87.00000%	283,317		
54	Schuylkill	198,949,395	33.8600	6,736,427	87.00000%	5,860,691		
		0		0	0.00000%	0		
		0		0	0.00000%	0		
<b>Totals</b>		<b>208,364,022</b>		<b>7,062,079</b>		<b>6,144,008</b>	<b>- 415,333</b>	<b>5,728,675</b>

	<u>Rate</u>	<u>Estimated Revenue</u>
6120 <u>Per Capita Taxes, Section 679</u>	5.00	38,901

6140 Current Act 511 Taxes - Flat Rate Assessments

	<u>Rate</u>	<u>Add'l Rate (if appl.)</u>	<u>Tax Levy</u>	<u>Estimated Revenue</u>
6141 Per Capita Taxes, Act 511	\$5.00	\$0.00	38,901	38,901
6142 Occupation Taxes - Flat Rate	\$0.00	\$0.00	0	0
6143 Local Services / Occupational Privilege Taxes	\$5.00	\$0.00	30,225	30,225
6144 Trailer Taxes	\$0.00	\$0.00	0	0
6145 Business Privilege Taxes - Flat Rate	\$0.00	\$0.00	0	0
6146 Mechanical Device Taxes - Flat Rate	\$0.00	\$0.00	0	0
6149 Other Flat Rate Assessments	\$0.00	\$0.00	0	0
<b>Total Current Act 511 Taxes - Flat Rate Assessments</b>			<b>69,126</b>	<b>69,126</b>

6150 Current Act 511 Taxes - Proportional Assessments

	<u>Rate</u>	<u>Add'l Rate (if appl.)</u>	<u>Tax Levy</u>	<u>Estimated Revenue</u>
6151 Earned Income Taxes, Act 511	0.50%	0.00%	1,184,000	1,184,000
6152 Occupation Taxes - Proportional Rate	205	0	845,760	845,760
6153 Real Estate Transfer Taxes	0.50%	0.00%	106,509	106,509
6154 Amusement Taxes	0.00%	0.00%	0	0
6155 Business Privilege Taxes - Proportional Rate	0	0	0	0
6156 Mechanical Device Taxes - Percentage	0.00%	0.00%	0	0
6157 Mercantile Taxes	0	0	0	0
6159 Other Proportional Assessments	0	0	0	0
<b>Total Current Act 511 Taxes - Proportional Assessments</b>			<b>2,136,269</b>	<b>2,136,269</b>

**Total Act 511, Current Taxes**

Act 511 Tax Limit --->	409,696,700	X	12	4,916,360
	Market Value		Mills	(511 Limit)





ITEM		AMOUNTS	
1000	Instruction		
1100	Regular Programs - Elementary/Secondary	9,924,792	
1200	Special Programs - Elementary/Secondary	3,029,310	
1300	Vocational Education	512,774	
1400	Other Instructional Programs - Elementary/Secondary	218,372	
1600	Adult Education Programs	0	
1700	Higher Education Programs	0	
1800	Pre-Kindergarten	0	
	<b>Total 1000 Instruction</b>	<b>13,685,248</b>	
2000	Support Services		
2100	Support Services - Pupil Personnel	702,694	
2200	Support Services - Instructional Staff	522,000	
2300	Support Services - Administration	1,378,487	
2400	Support Services - Pupil Health	383,271	
2500	Support Services - Business	248,244	
2600	Operation & Maintenance of Plant Services	1,866,846	
2700	Student Transportation Services	1,328,395	
2800	Support Services - Central	267,383	
2900	Other Support Services	36,596	
	<b>Total 2000 Support Services</b>	<b>6,733,916</b>	
3000	Operation of Non-instructional Services		
3100	Food Services	0	
3200	Student Activities	74,300	
3300	Community Services	20,400	
3400	Scholarships and Awards	0	
	<b>Total 3000 Operation of Non-instructional Services</b>	<b>94,700</b>	
4000	Facilities Acquisition, Construction and Improvement Services		
4000	Facilities Acquisition, Construction and Improvement Services	0	
	<b>Total 4000 Facilities Acquisition, Construction and Improvement</b>	<b>0</b>	
	<b>Total Estimated Expenditures</b>		<b>20,513,864</b>
5000	Other Expenditures and Financing Uses		
5100	Debt Service	1,387,422	
5200	Interfund Transfers - Out	1,100,865	
5300	Transfers Involving Component Units	0	
5900	Budgetary Reserve	50,000	
	<b>Total Other Financing Uses</b>		<b>2,538,287</b>
	<b>Total Estimated Expenditures and Other Financing Uses</b>		<b>23,052,151</b>
	<b>Appropriation of Prior Year Encumbrances</b>		<b>0</b>
	<b>Total Appropriations</b>		<b>23,052,151</b>
	<b>Ending Unreserved Fund Balance</b>		<b>2,357,086</b>
	<b>Total Appropriations and Ending Fund Balances</b>		<b>25,409,237</b>

<u>Function-Object</u>	<u>Description</u>	<u>Amounts</u>
<b>1000</b>	<b>INSTRUCTION</b>	
1100	Regular Programs - Elementary/Secondary	
100	Personnel Services-Salaries	6,221,191
200	Personnel Services-Employee Benefits	2,755,101
300	Purchased Professional & Technical Services	80,000
400	Purchased Property Services	33,000
500	Other Purchased Services	162,500
600	Supplies	460,000
700	Property	211,000
800	Other Objects	2,000
	Total Regular Programs - Elementary/Secondary	9,924,792
1200	Special Programs - Elementary/Secondary	
100	Personnel Services-Salaries	1,628,368
200	Personnel Services-Employee Benefits	671,624
300	Purchased Professional & Technical Services	573,168
400	Purchased Property Services	0
500	Other Purchased Services	131,150
600	Supplies	19,000
700	Property	6,000
800	Other Objects	0
	Total Special Programs - Elementary/Secondary	3,029,310
1300	Vocational Education	
100	Personnel Services-Salaries	0
200	Personnel Services-Employee Benefits	0
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	0
500	Other Purchased Services	512,774
600	Supplies	0
700	Property	0
800	Other Objects	0
	Total Vocational Education	512,774
1400	Other Instructional Programs - Elementary/Secondary	
100	Personnel Services-Salaries	78,475
200	Personnel Services-Employee Benefits	20,397
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	0
500	Other Purchased Services	118,000
600	Supplies	1,500
700	Property	0
800	Other Objects	0
	Total Other Instructional Programs - Elementary/Secondary	218,372

<u>Function-Object</u>	<u>Description</u>	<u>Amounts</u>
2200	Support Services - Instructional Staff	
100	Personnel Services-Salaries	246,899
200	Personnel Services-Employee Benefits	179,101
300	Purchased Professional & Technical Services	13,000
400	Purchased Property Services	7,000
500	Other Purchased Services	19,800
600	Supplies	48,000
700	Property	7,000
800	Other Objects	1,200
	Total Support Services - Instructional Staff	522,000
2300	Support Services - Administration	
100	Personnel Services-Salaries	695,104
200	Personnel Services-Employee Benefits	296,335
300	Purchased Professional & Technical Services	271,948
400	Purchased Property Services	17,500
500	Other Purchased Services	59,500
600	Supplies	16,300
700	Property	10,000
800	Other Objects	11,800
	Total Support Services - Administration	1,378,487
2400	Support Services - Pupil Health	
100	Personnel Services-Salaries	259,614
200	Personnel Services-Employee Benefits	92,557
300	Purchased Professional & Technical Services	11,200
400	Purchased Property Services	1,500
500	Other Purchased Services	2,000
600	Supplies	10,200
700	Property	6,000
800	Other Objects	200
	Total Support Services - Pupil Health	383,271
2500	Support Services - Business	
100	Personnel Services-Salaries	141,919
200	Personnel Services-Employee Benefits	63,825
300	Purchased Professional & Technical Services	25,000
400	Purchased Property Services	6,000
500	Other Purchased Services	4,000
600	Supplies	4,000
700	Property	2,500
800	Other Objects	1,000
	Total Support Services - Business	248,244

<u>Function-Object</u>	<u>Description</u>	<u>Amounts</u>
<b>Total Support Services</b>		<b>6,733,916</b>
<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	
3100	Food Services	
100	Personnel Services-Salaries	0
200	Personnel Services-Employee Benefits	0
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	0
500	Other Purchased Services	0
600	Supplies	0
700	Property	0
800	Other Objects	0
	Total Food Services	0
3200	Student Activities	
100	Personnel Services-Salaries	32,000
200	Personnel Services-Employee Benefits	3,800
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	4,500
500	Other Purchased Services	2,000
600	Supplies	30,000
700	Property	1,000
800	Other Objects	1,000
	Total Student Activities	74,300
3300	Community Services	
100	Personnel Services-Salaries	5,500
200	Personnel Services-Employee Benefits	900
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	0
500	Other Purchased Services	0
600	Supplies	0
700	Property	0
800	Other Objects	14,000
	Total Community Services	20,400

	<u>06/30/2008 Estimate</u>	<u>06/30/2009 Projection</u>
<b><u>CASH AND SHORT-TERM INVESTMENTS</u></b>		
General Fund	2,625,911	2,274,441
Special Revenue Funds:		
Section 690 Capital Reserve Fund	0	0
Section 1431 Capital Reserve Fund	0	0
Athletic Fund	0	0
Other Special Revenue Funds	0	0
Capital Project Fund	0	0
Debt Service Fund	0	0
Enterprise Funds:		
Cafeteria Fund	0	0
Other Enterprise Funds	0	0
Internal Service Fund	0	0
Trust Fund	0	0
Agency Fund	0	0
<b>Total Cash and Short-Term Investments</b>	<b>2,625,911</b>	<b>2,274,441</b>
<b><u>LONG-TERM INVESTMENTS</u></b>		
General Fund	0	0
Special Revenue Funds:		
Section 690 Capital Reserve Fund	0	0
Section 1431 Capital Reserve Fund	0	0
Athletic Fund	0	0
Other Special Revenue Funds	0	0
Capital Project Fund	0	0
Debt Service Fund	0	0
Enterprise Funds:		
Cafeteria Fund	0	0
Other Enterprise Funds	0	0
Internal Service Fund	0	0
Trust Fund	0	0
Agency Fund	0	0
<b>Total Long-Term Investments</b>	<b>0</b>	<b>0</b>
<b>TOTAL CASH AND INVESTMENTS</b>	<b>2,625,911</b>	<b>2,274,441</b>

	<u>06/30/2008 Estimate</u>	<u>06/30/2009 Projection</u>
<b><u>LONG-TERM INDEBTEDNESS</u></b>		
Authority Lease Obligations	0	0
Extended Term Financing Agreements Payable	0	0
Bonds Payable	19,150,000	18,520,000
Accumulated Compensated Absences	525,000	525,000
Other Long-Term Liabilities	0	0
Lease-Purchase Obligations	0	0
TOTAL LONG-TERM INDEBTEDNESS	19,675,000	19,045,000
<b><u>SHORT-TERM PAYABLES</u></b>		
Other Funds	0	0
General Fund	0	0
TOTAL SHORT-TERM PAYABLES	0	0
<b>TOTAL INDEBTEDNESS</b>	<b>19,675,000</b>	<b>19,045,000</b>

Account	Description	Amounts
0770	<b>Ending Fund Balance - Unreserved</b>	
	Explanation: <i>Unreserved/Undesignated</i>	
0771	Estimated Ending Unreserved Designated Fund Balance	0
0772	Estimated Ending Unreserved Undesignated Fund Balance	2,357,086
	Explanation: <i>9.9% of expenditures</i>	
	<b>Ending Fund Balance - Unreserved</b>	<b>2,357,086</b>
5900	<b>Budgetary Reserve</b>	<b>50,000</b>
	Explanation: <i>Available for transfer during school year</i>	
	<b>TOTAL ESTIMATED ENDING UNRESERVED FUND BALANCE AND BUDGETARY RESERVE</b>	<b>2,407,086</b>
0799	Estimated Ending Reserved and Designated Unreserved Fund Balances not scheduled for liquidation this year. (These amounts are not included on the Budget Summary of Estimated Revenues and Other Financing Uses.)	0

MultiCounty - Tax Rate Based (Already Reflects CLR)

Description	Calc:	Cd	1	2	3
			Total	County 1 Schuylkill	County 2 Columbia
Data:					
EIT / PIT Act 1 Tax Revenue, if Any			\$0		
Slot Machine Tax Revenue Share of Distribution			\$415,333		
Relative Percents of Tax Rate 2 to Tax Rate 1				100.00%	102.16%
CLR (Memo)				38.20%	28.20%
Property Tax Rates (mills) (reflects CLR in relative tax rates)				33.860	34.590
Homestead Count				4,558	265
Farmstead Count				4	0
Factor to Equalize Revenue Memo	1.00000000				
Properties with Unused Exclusion Allowance - Count				-12	0
Properties with Unused Exclusion Allowance - Value				\$341.24	\$0.00
1 Revenues Applied to Tax Relief					
EIT / PIT Act 1 Tax Revenue, if Any		a	\$0		
Slot Machine Tax Revenue Share of Distribution		b	\$415,333		
Total Revenue to be Applied To Homestead / Farmstead Tax Relief	a + b	c	\$415,333		
2 County and State Assessment & Market Value Data					
Predetermined Ratio (County) Memo Only		d		100.00%	100.00%
CLR Memo		e		38.20%	28.20%
County 2 Tax Rate as a Percent of County 1 See Above		f		100.00%	102.16%
3 Property Tax Rates (mills)					
		g		33.860	34.590
4 Qualifying Property Counts					
Homesteads		h	4,823	4,558	265
Farmsteads		i	4	4	0
Total property count	h + i	j	4,827	4,562	265
5 Calculated Tax Relief Per Homestead					
Set Cnty 1 = 100% Initially, and Adjust Cnty 2 as a % of Cnty 1 + or -)	c / j	k	\$86.04	\$86.04	\$86.04
Preliminary Total, to be Set Equal to Revenue Available	k x j	l	\$415,333	392,531	22,802
As Adjusted to Set Tax Relief per Homestead Equal to Revenue Available	l / c =	m	\$415,333	392,531	22,802
Revenue Allocation Percentages	12/m1; m3/m	n	100.00%	94.5100%	5.4900%
6 Calculated Tax Relief Per Homestead					
	m / j	o		\$86.04	\$86.04
7 Homestead Exclusion Amount					
Divide Tax Relief Per Homestead by Tax Rate to Calc Excl Amt	o / g	q		\$2,541	\$2,488
8 Re-allocation of Unused Exclusion Amounts Arising From					
Total Original Property Counts	j	r	4,827	4,562	265
Less: Number of Properties Having Unused Exclusion Amounts		s	-12	-12	0
Number of Properties Participating in Re-allocation of Unused Exclusion	r - s	t	4,815	4,550	265
Homesteads With Assessed Values Less than the Homestead Exclusion Amount	Material =				
Total Value of Unused Exclusion Amount From All Properties Below Threshold	\$0	u	\$10,088.00	\$10,088.00	\$0.00
Total Value of Tax Relief From Unused Exclusion Amount	u x g	v	\$341.58	\$341.58	\$0.00
Additional Tax Relief Per Homestead					
<b>If this amount is immaterial (tax relief &lt;\$0.50) do not re-allocate \$0.07 Stop Here!</b>					
Re-allocation of Remaining Unused Tax Relief	v x n2; v x n3	w	\$341.58	\$322.83	\$18.75
Total Equivalent Homestead Exclusion Amount to be Re-allocated	w / g	x		\$9,534.00	\$542.00
Total Equivalent Homestead Exclusion Amount to be Re-allocated - Per Remaining Homesteads	x / t	y		\$2.10	\$2.05
Per Remaining Homesteads Rounded	y	z		\$2.00	\$2.00
Total Original Homestead Exclusion Amounts	q	aa		\$2,541.00	\$2,488.00

**CERTIFICATION OF USE OF PDE-2028  
FOR PUBLIC INSPECTION OF 2008-2009 PROPOSED BUDGET**

Act 46 of 2005

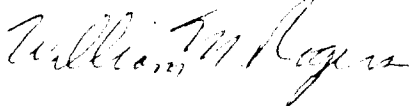
(03/2006)

SCHOOL DISTRICT NAME	COUNTY NAME	AUN
North Schuylkill SD	Schuylkill	129545003

Section 687(a)(1) of the School Code requires the president of the board of school directors of each school district to certify to the Department of Education that the proposed budget was prepared, presented and will be made available for public inspection using the uniform form prepared and furnished by the Department of Education.

**I hereby certify that the proposed general fund budget was prepared, presented and made available for public inspection using the Department of Education's form PDE-2028, General Fund Budget.**

SIGNATURE OF SCHOOL BOARD PRESIDENT



DATE

6/17/08

DUE DATE IMMEDIATELY FOLLOWING  
ADOPTION OF PROPOSED  
GENERAL FUND BUDGET

RETURN TO: PENNSYLVANIA DEPARTMENT OF EDUCATION  
BUREAU OF BUDGET AND FISCAL MANAGEMENT  
DIVISION OF SUBSIDY DATA AND ADMINISTRATION  
333 MARKET STREET, 4th FLOOR  
HARRISBURG, PA 17126-0333